

# Providence School District

Edmund W. Flynn  
Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,215	49.6%
Substitutes	\$338	4.0%
Instructional Paraprofessionals	\$667	7.8%
Pupil-Use Technology	\$689	8.1%
Instructional Materials	\$227	2.7%
<b>Total</b>	<b>\$6,135</b>	<b>72.2%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$85	1.0%
Library & Media	\$149	1.8%
Extracurricular	\$0	0.0%
Student Health/Services	\$84	1.0%
Curriculum Development	\$69	0.8%
Staff Development	\$45	0.5%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$168	2.0%
<b>Total</b>	<b>\$599</b>	<b>7.1%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$358	4.2%
Food Service	\$408	4.8%
Safety	\$61	0.7%
Building Upkeep	\$616	7.3%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$1,443</b>	<b>17.0%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$182	2.1%
School Office	\$135	1.6%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$317</b>	<b>3.7%</b>

## #2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$4,433,835**

School Enrollment (ADM): **522**

School Per Pupil: **\$8,494**

(See Chart #2a for Comparison to Last Year)

